

CARL ALBERT STATE COLLEGE**SUMMARY LONG-RANGE CAPITAL PLANNING PROJECTS**

FY 2013 – 2017

PROJECT NAME	PROJECT PRIORITY	ESTIMATED COST
Health Science Bldg.	1	\$ 6,000,000
Energy Conversation Measures	2	\$ 500,000
Costner-Balentine Student Center	3	\$ 3,348,000
Science & Math	4	\$ 7,000,000
Struc. Renov/Improvements	5	\$ 1,370,000
Thompson Convocational Ctr.	6	\$ 5,500,000
Educational Equipment	7	\$ 680,000
Roofing Repairs	8	\$ 3,900,000
Non-Structural	9	\$ 1,735,000
Replacement of HVAC	10	\$ 807,870
Motor Pool	11	\$ 225,000
Data & Telecommunication	12	\$ 750,000
Purchase of Property	13	\$ 1,000,000
Kerr Conference Center	14	\$ 450,500
TOTAL		\$ 33,266,370