

DIVISION STRATEGIC PLANNING/BUDGET MEETING

May 3, 2012

Attending: Bill Gann (Business Division), Jerry Holton (Math & Science Division), Bob Hendricks (Social & Behavioral Science Division), and Nathan Billy (Fine Arts & Communications Division), Dr. Webb, Ramona Buckner, and Melinda Pierce.

Each division chair was asked to discuss their top priority for FY 13 from their section of the five-year strategic plan. We discussed issues associated with implementation, budgeting for the priority, and alternative items from their section of the 2012-2016 CASC Planning Document.

MATH & SCIENCE

#1—Additional Math and Science instructors to accommodate the increased enrollment and to offer a wider variety of courses. The need for a Science teacher in Sallisaw was discussed along with some Direct Learning options that would allow one instructor to cover needs at both campuses.

#2—Need more tutors for math to help students be more successful in developmental courses and College Algebra.

Current faculty will utilize endowed professorship opportunities to get new equipment and software for math and science courses.

BUSINESS

#1—Move a current faculty member from Temporary Associate Faculty to full-time Faculty. This will most likely include an increase in salary as well as added benefits.

#2—Develop additional degree and certificate programs such as Hotel & Restaurant Management, Cyber Security, and Human Resources Management.

#3—Hire office assistant for the Division that can help with answering phones and assisting students while instructors are in class. This could be especially useful during heavy enrollment times. Possibly eliminate dollars spent on institutional work study students to help fund a full-time assistant position.

FINE ARTS & COMMUNICATIONS

#1—Space for Music programs private instruction courses

#2—Build a Black Box Theatre that could double as an art gallery for student work

#3—Install LED lights in the auditorium. This could result in a long-term energy savings measure

#4—Purchase organizational items for backstage in the auditorium

SOCIAL & BEHAVIORAL SCIENCE

#1—Hire full-time faculty for psychology and sociology