

TITLE III

INVENTORY

Category	Start Date	Completed Date	Activity	Cost
GRANT YEAR 1				
Computers	1/22/2010	3/4/2010	Installed Dell Optiplex 960 desktops, qty 40, 24-OC 1321, 11-HS 721, 5-library	\$41,371.20
Computers	3/1/2010	3/23/2010	Installed Dell Optiplex 960 Computers, qty 6, LRC in OC	\$6,205.62
Computers	8/20/2010	9/17/2010	Ordered Lab Supplies-54122L, 12 slot chassis, 2-Procure 4 port 10 GBE+2L module;HP Procure Switch 54002L	\$15,260.51
Computers	8/20/2010	10/12/2010	Ordered Computers-Dell Optiplex 880 Desktop, qty 21, OC Lab 3rd floor	\$24,594.78
Computers	9/24/2010	10/13/2010	Purchased Lab Electronic Storage System	\$2,040.51
				\$89,472.62

GRANT YEAR 2				
Computers	1/26/2011	2/18/2011	Ordered 1000 FT Cat5e 350mhz Solid UTP 3 red, 3 gray, 3 4 blue-cabling for OC computer lab	\$900.00
Computers	3/21/2011	4/1/2011	Ordered Cable for new computer lab	\$704.05
Computers	3/23/2011	4/1/2011	Dell Optiplex 980 Desktop, qty 3, labs, and Dell Optiplex 980 desktop for T3 Activity Director	\$4,609.54
Computers	3/31/2011	7/20/2011	Dell Optiplex 990 Desktops, qty 28, BC831 Lab	\$35,671.72
Computers	6/23/2011	8/2/2011	Apple Computers for OC 1119 Lab	\$20,145.60
Computers	6/23/2011	8/1/2011	Dell Optiplex 990 Desktop for BC 866	\$1,129.50
Computers	8/10/2011	8/15/2011	Purchased HP LaserJet Printers for Ollie Center	\$1,172.00
Computers	8/24/2011	10/12/2011	Installed Dell Optiplex 790 desktops in Sallisaw SC 8017-8215	\$1,948.46
Computers	9/15/2011	10/14/2011	Installed 4 Dell Optiplex 790 desktops in OC 1221, 1222, 1223, and Sallisaw SC 8222	\$4,125.28
Computers	9/28/2011	10/7/2011	Purchased HivewAP wire points for student computer access	\$7,020.00
				\$77,426.15

GRANT YEAR 3				
Computers	1/24/2012		Installed Dell Optiplex 790 desktops in Sallisaw 8223, 8211, Ollie 1318	\$2,788.17
				\$2,788.17
GRANT YEAR 1				
Document Imaging	9/24/2010	10/21/2010	Document Imaging Hardware	\$14,735.90
				\$14,735.90

GRANT YEAR 2				
Document Imaging	8/10/2011	8/20/2011	Purchased 10 Cannon DR 24-Bit Scanners for Document Imaging Systems	\$4,180.00
Document Imaging	8/10/2011	11/10/2011	Implementing Laserfiche Document Imaging System	\$31,660.00
Document Imaging	9/19/2011	10/7/2011	Purchased 2 Cannon Dr-6010CScanners for Document Imaging System	\$5,200.00
				\$41,040.00

GRANT YEAR 1				
FAS-TRAC Supplies	3/12/2010	4/6/2010	Ordered Brochures for Counseling Center	\$130.59
FAS-TRAC Supplies	7/1/2010	7/7/2010	Purchased Supplies for Orientation Instruction Training	\$300.00
FAS-TRAC Supplies	8/20/2010	8/25/2010	Purchased FAS-TRAC Supplies	\$700.00
FAS-TRAC Supplies	9/24/2010	9/28/2010	Purchased FAS-TRAC Supplies, CASC Bookstore	\$1,000.00
				\$2,130.59

GRANT YEAR 2				
FAS-TRAC Supplies	4/15/2011	7/10/2011	Purchased PBS Educational Media DVDs for Orientation Classes	\$719.30
FAS-TRAC Supplies	5/20/2011	5/23/2011	Purchased Peer Mentor Supplies	\$430.75
FAS-TRAC Supplies	7/21/2011	8/20/2011	Purchased FAS-TRAC Supplies from Bookstore	\$1,000.00
FAS-TRAC Supplies	9/28/2011	12/12/2011	Purchased FAS-TRAC Supplies from Bookstore	\$1,444.13
				\$3,594.18

TOTAL CATEGORY EXPENDITURE AMOUNT \$55,775.90

TOTAL CATEGORY EXPENDITURE AMOUNT \$2,788.17

\$77,426.15

\$89,472.62

\$41,040.00

\$2,130.59

\$3,594.18

\$3,594.18

GRANT YEAR 3						
FAS-TRAC Supplies	1/18/2011		Purchased FAS-TRAC Supplies from Bookstore			\$5,000.00
FAS-TRAC Supplies	1/25/2012	2/9/2012	Ordered ref. for Peer Mentor Training held on 2-9-12			\$45.60
TOTAL CATEGORY EXPENDITURE AMOUNT						

GRANT YEAR 2						
GRANT EVALUATOR	9/30/2011	2/12/2012	External Evaluation of the grant from RMA Consulting			\$8,000.00

GRANT YEAR 1						
Inventory Mngmt.	12/10/2009	1/28/2010	Installed Inventory Mngmt Wasp Mobile Asset Enterprise Edition w/ WPA1200&WPL305			\$3,950.18
Inventory Mngmt.	9/24/2010	2/8/2011	Video/Security Camera System			\$25,000.00
Inventory Mngmt.	9/24/2010	10/10/2011	Electronic Storage System			\$10,000.00
TOTAL CATEGORY EXPENDITURE AMOUNT						\$38,950.18

GRANT YEAR 1						
Laptops	8/13/2010	9/15/2010	Ordered Dell Latitude E6410 Laptop, Tommy Smith-office use and instructing students			\$1,306.54
Laptops	8/27/2010	9/14/2010	Ordered Inspiron 15R laptops,qty 20, Lock Recovery Service, qty 20 for Nursing/Radiography Pro.			\$12,561.00
TOTAL CATEGORY EXPENDITURE AMOUNT						\$13,867.54

GRANT YEAR 2						
Laptops	11/30/2010	1/26/2011	Purchased 13-inch MacBook Pro; Apple Remote; MacBook Carrying Case, computer for '13 Acct. Dir.			\$1,524.90
Laptops	6/23/2011	8/3/2011	Purchased 20 BBASE 3550 Laptops for Bill Gann's Business Division program track			\$18,600.80
Laptops	9/15/2011	10/14/2011	Purchased 20 Dell Optiplex Laptops for Bill Carroll's PT program track			\$17,928.00
TOTAL CATEGORY EXPENDITURE AMOUNT						\$38,053.70

GRANT YEAR 3						
Laptops	9/28/2011	10/13/2011	Purchased 10 Dell Vostro 3750 Laptops for Orientation program track			\$8,639.70
Laptops	11/1/2011	12/1/2011	Purchased 20 Dell Vostro 3750 Laptops for Bob Hendricks's Criminal Justice program track			\$17,634.60
Laptops	1/18/2012		Purchased 20 Dell Vostro 3550 Laptops for Sallisaw Library			\$15,977.40
Laptops	1/19/2012		Purchased 24 Dell Vostro 3550 Laptops for Sallisaw Science Department			\$19,172.88
Laptops	1/23/2012		Purchased 14 Dell Vostro 3550 Laptops for Nursing Department			\$11,184.18
TOTAL CATEGORY EXPENDITURE AMOUNT						\$72,608.76

GRANT YEAR 1						
Multi-Media	4/13/2010	5/10/2010	Installed M.M. Dell Optiplex 960 Desktops, qty 3, 1-OC 1321, 1-BC 811, 1-HC 310			\$3,427.20
Multi-Media	4/14/2010	5/25/2010	Installed Multi-Media Room HS724, all equipment and installation			\$5,339.93
Multi-Media	4/14/2010	5/25/2010	Installed Multi-Media Room HC 310, all equipment and installation			\$5,200.53
Multi-Media	4/14/2010	5/26/2010	Installed Multi-Media Room OC 1121, all equipment and installation			\$4,797.93
Multi-Media	6/23/2010	5/27/2010	Installed Multi-Media Room Business Center Theater BC 811			\$5,317.49
Multi-Media	7/27/2010	8/25/2010	Installed M.M. HS722 & BC864 SmartBoard installation and equipment			\$4,131.14
Multi-Media	9/21/2010	11/19/2010	Installed Multi-Media Room Set-Ups HC 311			\$7,000.00
Multi-Media	9/21/2010	11/19/2010	Installed Multi-Media Room Set-Up HC 339			\$7,000.00
Multi-Media	9/21/2010	11/19/2010	Installed Multi-Media Room Set-Up HC 340			\$7,000.00
Multi-Media	9/27/2010	11/17/2010	Auditorium Audio/Visual Equipment; 36832-sound; 27299.39-screen/projector			\$64,131.39
Multi-Media	9/24/2010	10/20/2010	Installed M.M.-BC 831, 832, 833, 3-Projectors; 3-Elmo; 3-ceiling mount; 3-shipping			\$7,637.80
TOTAL CATEGORY EXPENDITURE AMOUNT						\$120,983.41

GRANT YEAR 2				
Multi-Media	10/1/2010	10/19/2010	Installed M.M. Dell Optiplex 980 Desktop For Multi Media Room BC 803	\$1,165.60
Multi-Media	10/1/2010	10/19/2010	Installed Multi-Media room BC 803 includes equipment and installation	\$2,546.68
Multi-Media	11/19/2010	12/7/2010	Installed M.M. Dell Optiplex 980 desktop computers, qty 12	\$16,702.16
Multi-Media	12/8/2010	1/25/2011	Multi-media room Ollie Center 1224 equipment and installation	\$7,000.00
Multi-Media	12/8/2010	1/25/2011	Multi-media room Ollie Center 1320 equipment and installation	\$7,000.00
Multi-Media	12/8/2010	1/25/2011	Multi-media room Hamilton Complex 341 equipment and installation	\$7,000.00
Multi-Media	3/24/2011	7/20/2011	Multi-media room Ollie Center 1118 equipment and installation	\$6,525.38
Multi-Media	3/24/2011	7/20/2011	Multi-media room Ollie Center 1119 equipment and installation	\$6,525.38
Multi-Media	3/24/2011	7/20/2011	Multi-media room Ollie Center 1122 equipment and installation	\$6,525.38
Multi-Media	4/6/2011	7/20/2011	HC Auditorium Components	\$186.00
Multi-Media	4/15/2011	7/20/2011	Purchased 2 Panasonic HD/DV Camcorders for Film Multi-Media Room Studies	\$6,390.00
Multi-Media	8/24/2011	10/12/2011	Multi-media room Sallisaw SC 8017 equipment and installation	\$6,610.97
Multi-Media	8/24/2011	10/12/2011	Multi-media room Sallisaw SC 8215 equipment and installation	\$5,858.02
Multi-Media	9/15/2011	9/27/2011	Purchased ADV Exchange Projector M410HD for Multi-Media Hyper Instruction	\$854.24
Multi-Media	9/28/2011	10/13/2011	Multi-media room Ollie Center 1221 equipment and installation	\$6,655.52
Multi-Media	9/28/2011	10/13/2011	Multi-media room Ollie Center 1222 equipment and installation	\$6,655.52
Multi-Media	9/28/2011	10/13/2011	Multi-media room Ollie Center 1223 equipment and installation	\$6,655.52
Multi-Media	9/28/2011	10/12/2011	Multi-media room Sallisaw SC 8222 equipment and installation	\$5,838.02
Multi-Media	9/28/2011	10/5/2011	Purchased Multi-Media Equipment for Film Studies Program	\$2,203.99
				\$108,898.38

GRANT YEAR 3				
Multi-Media	2/28/2012		Multi-media room Ollie Center 1318 equipment and installation	\$8,502.42
Multi-Media	2/28/2012		Multi-media room Sallisaw SC 8211 equipment and installation	\$6,057.21
Multi-Media	2/28/2012		Multi-media room Sallisaw SC 8223 equipment and installation	\$6,057.21
				\$20,616.84

TOTAL CATEGORY EXPENDITURE AMOUNT

GRANT YEAR 1				
Staff Dev./Train.	1/26/2010	4/13/2010	Registered Assess. Spec. for Higher Learning Commission Conference Chicago 4/9-4/13/2010	\$575.00
Staff Dev./Train.	2/10/2010	4/13/2010	Booked Air fare Higher Learning Commission Conference Chicago 4/9-4/13/2010	\$332.80
Staff Dev./Train.	7/1/2010	7/21/2010	Provided Lunches for FAS-TRAC training program	\$195.00
Staff Dev./Train.	8/26/2010	9/10/2010	Staff Development-Knock Your Socks Off Customer Service, CASC, Faculty/Staff Dev.	\$3,700.00
				\$4,802.80

GRANT YEAR 2				
Staff Dev./Train.	1/16/2011	4/13/2011	Higher Learning Registration	\$6,445.00
Staff Dev./Train.	2/21/2011	4/13/2011	Chicago Air Fare for Nina Ritchie for Higher Learning Commission	\$379.80
Staff Dev./PM Train.	5/5/2011	8/12/2011	Kerr Center Training for Peer Mentors	\$276.00
Staff Dev./PM Train.	6/27/2011	8/12/2011	Provided refreshments for Peer Mentoring Training	\$78.00
				\$7,178.80

GRANT YEAR 3				
Staff Dev./Train.	2/28/2012		Counselor Developmental Education/Retention Training	\$2,700.00
				\$7,178.80

TOTAL CATEGORY EXPENDITURE AMOUNT

GRANT YEAR 1					
Supplies	12/15/2009	1/5/2010	Purchased Dell Optiplex 780 Mini Tower T3 Counselor		\$1,103.07
Supplies	1/14/2010	2/11/2010	Purchased Counseling Station Supplies		\$512.63
Supplies	1/14/2010	1/18/2010	Purchased Supplies from CASC Bookstore		\$129.00
Supplies	1/23/2010	2/15/2010	Purchased Business Cards for T3 Counselor		\$49.00
Supplies	1/25/2010	2/15/2010	Purchased Name plate for T3 Counselor		\$15.00
					\$1,808.70

GRANT YEAR 2					
Supplies	3/21/2011	3/22/2011	Background check for potential new hire, Cherish Harris		\$22.00
Supplies	5/18/2011	6/3/2011	Purchased business Cards for T3 Coordinator and Activity Director		\$98.00
Supplies	9/12/2011	10/14/2011	Purchased business Cards for T3 Retention Specialist		\$49.00
					\$169.00

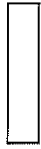
TOTAL CATEGORY EXPENDITURE AMOUNT \$1,977.70

GRANT YEAR 2					
Title III Conf	4/6/2011	4/21/2011	Airfare for Title III Conference		\$525.80
Title III Conf	4/6/2011	5/20/2011	Title III Conference Registration		\$550.00

GRANT YEAR 3					
Travel	11/17/2011	11/22/2011	Cherish Harris Travel for RMA Grant Mngmt Workshop		\$160.00
Travel	11/17/2011	11/22/2011	Jay Falkner Travel for RMA Grant Mngmt Workshop		\$284.30

TOTAL CATEGORY EXPENDITURE AMOUNT \$444.30





CURRENT LOCATION	# OF CAMERAS
BOOKSTORE	2
BOOKSTORE-SALL.	2
LIBRARY	3
WEIGHTROOM	1
TOTAL CURRENT	8
POTENTIAL LOCATION	
AUDITORIUM	3
BUSINESS OFFICE	2
BUSINESS OFFICE-SALL	2
HOLTON BUSINESS CENTER	3
HAMILTON COMPLEX	2
OLLIE CENTER	3
STUDENT AFFAIRS	1
TOTAL POTENTIAL	16
TOTAL CAMERAS	24

Scanners for Admissions and Financial Aid

FINANCIAL AID

Two Scanners

(Name of computer connected to and location)

1. HH-102-CW
Crystle Wyles / front counter
2. HH-102-WSTUDY
Workstudy / front counter

ADMISSIONS

Six Scanners

(Name of computer connected to and location)

1. HH-107-AC
Amber Cottrel's Desk
2. HH-112-REGWS3
Workstudy / Front Counter
3. HH-107-CG
Christene Ginther's Desk
4. HH-112-DD
DeeAnn's Desk
5. HH-107-DW
Dawn's Desk
6. HH-106C-WSTUDY-BACK
Workstudy / Back Room