

ALLOCATION OF STATE APPROPRIATED FUNDS
Fiscal Year 2010-2011 Bill 2012
CARL ALBERT STATE COLLEGE

Carl Albert State College - Campus Operations Kerr Conference Center Total, CASC	FY2011	% of FY11	FY2011	FY2011	FY2012	FY2012	Proposed	Total Inc/Dec from	
	State & ARRA Original Base	Total Allocation	Supplemental	Revised Total Base	Budget Reduction on FY11 Original	Program Adjustments	Total State Allocation Funds - 2011-2012	FY2011 Original Allocation \$ Amount	Percent
	6,581,310	0.66%	65,586	6,646,896	(381,716)		6,199,594	(381,716)	(5.80%)
	98,570	0.01%	982	99,553	(5,717)		92,853	(5,717)	(5.80%)
	6,679,880	0.67%	66,568	6,746,448	(387,433)	0	6,292,447	(387,433)	(5.89%)

NOTES:

The Concurrent Enrollment Waiver reimbursement amount is \$64,522 and will be transferred on a monthly basis in addition to your state appropriations.